

**CITY OF KENORA
MUNICIPAL ELECTIONS BUDGET REQUEST
2007**

28-May-07

| | PSEUDO CODE | 2004 | | 2005 | | 2006 | | 2007 |
|----------------------------------|----------------|---------|--------|---------|--------|----------|--------------------|--------------------|
| | | BUDGET | ACTUAL | BUDGET | ACTUAL | BUDGET | PRELIM 31/12/06 | PROPOSED BUDGET |
| REVENUE | | | | | | | | |
| Election Fee | 1124710 | 0 | 0 | 0 | 0 | 0 | 1,900 | 0 |
| Appropriations from Reserves | 1120057 | 0 | 0 | 0 | 0 | 26,000 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 26,000 | 1,900 | 0 |
| EXPENDITURES | | | | | | | | |
| Wages | | | | | | | | |
| Part time earnings | 1126040 | 0 | 0 | 0 | 0 | 3,500 | 4,508 | 0 |
| Advertising | 1127040 | 0 | 0 | 0 | 0 | 5,500 | 6,425 | 0 |
| Contracted Services | 1127110 | 1,050 | 0 | 1,050 | 0 | 17,525 | 20,275 | 1,050 |
| Miscellaneous | 1127500 | 0 | 56 | 0 | 0 | 9,000 | 7,921 | 0 |
| Office and postage | 1127550 | 0 | 0 | 0 | 248 | 10,500 | 6,785 | 0 |
| Travel and conference | 1127900 | 0 | 0 | 0 | 0 | 3,000 | 118 | 0 |
| TOTAL EXPENDITURES | | 1,050 | 56 | 1,050 | 248 | 49,025 | 46,031 | 1,050 |
| NET REVENUE (EXPENDITURE) | | (1,050) | (56) | (1,050) | (248) | (23,025) | (44,131) | (1,050) |